

Classroom Dollars and Proposition 301 Results

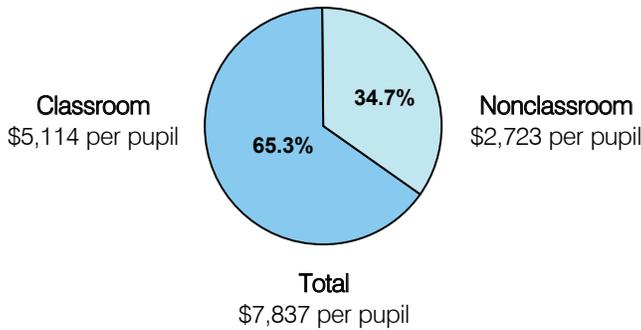
Naco Elementary School District

Cochise County

District size: Small
 Students attending: 268
 Number of schools: 1
 Number of certified teachers: 19

Classroom Dollars

Fiscal year 2005

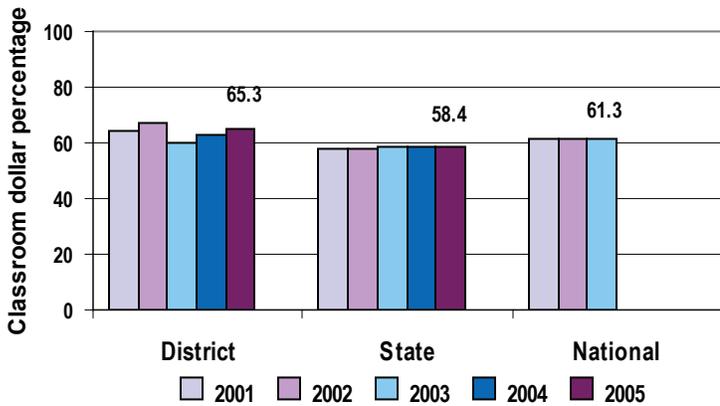


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	13.9	13.5	14.1	18.3
Average teacher salary	\$38,274	\$36,308	\$43,349	\$39,095
Average years' experience	9.7	10.1	10.0	8.5

Classroom dollar ranking: 9 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	64.2	67.3	59.7	62.7	65.3	58.4	61.5
Nonclassroom dollars:							
Administration	12.6	12.9	18.1	8.9	9.2	9.5	11.1
Plant operations	11.9	13.3	11.8	13.1	11.2	11.4	9.5
Food service			4.7	5.0	5.6	4.8	4.0
Transportation	3.0	2.3	2.3	2.6	2.6	4.1	4.0
Student support	4.3	2.2	0.9	2.1	1.2	7.0	5.0
Instruction support	4.0	2.0	2.5	5.6	4.9	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$5,602 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- 80 percent of students demonstrated at least 1 year's academic progress in math and reading.
- 80 percent of parents attended parent-teacher conferences.
- All responses to parent-student surveys indicated satisfaction with student-teacher relationships.

Menu

- Monies continued to be used for class size reduction. 1 teacher and 1 instructional aide were employed to reduce 2nd-grade class sizes.
- 8 teachers provided tutoring in math, reading, and writing, which resulted in a 25 percent increase in AIMS test scores.